

**Table 1**

**Schools Agency and Cover Spend October to December 24**

Linked Enquiry (All)

Sum of Financial Value			Type		
School type	Cost Cen	School Name	Agency	Supply	Grand Total
<b>Infant</b>	<b>DA074</b>	Scawsby Saltersgate Infant	7,776.10		7,776.10
<b>Primary</b>	<b>DA003</b>	Arksey Primary	6,761.77		6,761.77
	<b>DA012</b>	Bawtry Mayflower Primary	17,600.82		17,600.82
	<b>DA014</b>	Kirkby Avenue Primary School	6,641.00		6,641.00
	<b>DA015</b>	Bentley New Village Primary	41,616.82		41,616.82
	<b>DA039</b>	Hayfield Lane Primary	10,083.50	1,006.87	11,090.37
	<b>DA050</b>	Mallard Primary	36,134.82		36,134.82
	<b>DA089</b>	Thorne King Edward Primary	15,154.75	8,699.85	23,854.60
	<b>DA092</b>	Toll Bar Primary	46,006.78		46,006.78
	<b>DA100</b>	Mexborough Windhill Primary	8,488.15		8,488.15
	<b>DA017</b>	Branton St Wilfrid's C of E Primary School		21,067.81	21,067.81
	<b>DA063</b>	Our Lady Of Perpetual Help Catholic Primary	0.00		0.00
	<b>DA065</b>	Park Primary	9,701.00		9,701.00
	<b>DA077</b>	Scawthorpe Sunnyfields Primary	10,891.50		10,891.50
	<b>DA082</b>	St. Joseph And St Teresa RC Primary	4,127.71		4,127.71
	<b>DA086</b>	Stainforth Kirton Lane Primary	2,200.00		2,200.00
	<b>DA090</b>	Tickhill Estfeld Primary	0.00	486.50	486.50
	<b>DA096</b>	Warmsworth Primary	22,440.83		22,440.83
	<b>DA049</b>	Long Toft Primary School		0.00	0.00
	<b>DA091</b>	Tickhill St. Mary's CE Primary	10,535.00		10,535.00
<b>PRU</b>	<b>CM000</b>	CUSWORTH/GATEWAY LEVETT	35,901.37	-28.58	35,872.79
	<b>CM003</b>	MAPLE	0.00		0.00
<b>Special</b>	<b>DC008</b>	Stonehill Special School	9,285.63		9,285.63
<b>Grand Total</b>			<b>301,347.55</b>	<b>31,232.45</b>	<b>332,580.00</b>

**Schools Agency and Cover Spend 1 October to 31 December 2024**

Notes for consideration when reviewing the information provided.

1. The information provided is for the period 01.10.24 to 31.12.24 and is based on the Consistent Financial Reporting (CFR) categories E02 and E26.
2. The figures include transactions processed between 01.10.24 to 31.12.24. This does not necessarily mean that the provision in question was provided between these dates.
3. The information is taken from CDC's main financial transactions database (General Ledger).
4. Where schools operate their own bank account, information is taken from their quarterly reports
5. Academies are not included, they are not required to submit their financial information to CDC. Some schools converted to academy during the financial year, so there will only be part year costs for them.
6. Pupil Referral Units (PRUs) are included within this information.
7. Schools not listed have incurred no costs in the period covered by the information. In some cases this could mean that the school has closed, or is no longer maintained by the Authority (now an academy).
8. All Secondary schools are academies in Doncaster and do not submit their financial information to CDC.

**Table 2**

**Total expenditure incurred by schools October to December 24 on Agency broken down by schools/ supplier**

Type	Agency		
School type	School Name	Linked Enquiry Customer / Supplier Name	Sum of Financial Value
Infant	Scawsby Saltersgate Infant	UNKNOWN - BANK ACCOUNT SCHOOL	7,776.10
<b>Infant Total</b>			<b>7,776.10</b>
Primary	Arksey Primary	CAREER TEACHERS LIMITED	5,310.52
Primary	Arksey Primary	ARKSEY WILLOWS	41.25
Primary	Arksey Primary	PROTOCOL NATIONAL LIMITED	1,410.00
Primary	Bawtry Mayflower Primary	ACADEMICS	9,252.00
Primary	Bawtry Mayflower Primary	PROTOCOL EDUCATION LTD	8,348.82
Primary	Bentley New Village Primary	ACADEMICS	22,744.00
Primary	Bentley New Village Primary	PROVIDE EDUCATION	18,022.82
Primary	Bentley New Village Primary	CER (AFFINITY WORKFORCE SOL LTD)	850.00
Primary	Hayfield Lane Primary	ACADEMICS	10,083.50
Primary	Kirkby Avenue Primary School	PROTOCOL EDUCATION LTD	2,052.58
Primary	Kirkby Avenue Primary School	PROVIDE EDUCATION	4,588.42
Primary	Mallard Primary	VISION FOR EDUCATION LTD	11,827.22
Primary	Mallard Primary	CAREER TEACHERS LIMITED	24,307.60
Primary	Our Lady Of Perpetual Help Cath	UNKNOWN - BANK ACCOUNT SCHOOL	0.00
Primary	Mexborough Windhill Primary	PROVIDE EDUCATION	8,488.15
Primary	Scawthorpe Sunnyfields Primary	UNKNOWN - BANK ACCOUNT SCHOOL	10,891.50
Primary	St. Joseph And St Teresa RC Pri	UNKNOWN - BANK ACCOUNT SCHOOL	4,127.71
Primary	Stainforth Kirton Lane Primary	UNKNOWN - BANK ACCOUNT SCHOOL	2,200.00
Primary	Thorne King Edward Primary	VISION FOR EDUCATION LTD	225.00
Primary	Thorne King Edward Primary	REED SPECIALIST RECRUITMENT LTD	9,665.75
Primary	Thorne King Edward Primary	TRADEWIND RECRUITMENT LTD	5,264.00
Primary	Tickhill Estfeld Primary	UNKNOWN - BANK ACCOUNT SCHOOL	0.00
Primary	Toll Bar Primary	ACADEMICS	34,521.78
Primary	Toll Bar Primary	CER (AFFINITY WORKFORCE SOL LTD)	3,995.00
Primary	Toll Bar Primary	TRUST EDUCATION LIMITED	7,260.00
Primary	Toll Bar Primary	ST OSWALD'S C OF E ACADEMY	230.00
Primary	Warmsworth Primary	UNKNOWN - BANK ACCOUNT SCHOOL	22,440.83
Primary	Park Primary	UNKNOWN - BANK ACCOUNT SCHOOL	9,701.00
Primary	Tickhill St. Mary's CE Primary	ACADEMICS	10,535.00
<b>Primary Total</b>			<b>248,384.45</b>
PRU	CUSWORTH/GATEWAY LEVETT	ACADEMICS	13,130.27
PRU	CUSWORTH/GATEWAY LEVETT	PROTOCOL EDUCATION LTD	-3,909.12
PRU	CUSWORTH/GATEWAY LEVETT	TEACHERACTIVE LIMITED	10,759.00
PRU	CUSWORTH/GATEWAY LEVETT	VISION FOR EDUCATION LTD	8,034.38
PRU	CUSWORTH/GATEWAY LEVETT	CER (AFFINITY WORKFORCE SOL LTD)	7,886.84
PRU	MAPLE	PROTOCOL EDUCATION LTD	0.00
<b>PRU Total</b>			<b>35,901.37</b>
Special	Stonehill Special School	TEACHERACTIVE LIMITED	9,285.63
<b>Special Total</b>			<b>9,285.63</b>
<b>Grand Total</b>			<b>301,347.55</b>

**Table 3**  
**Total expenditure incurred by schools**  
**October to December 24 on Agency**  
**broken down by supplier**

School type	(All)
School Name	(All)
<b>Sum of Financial Value</b>	<b>Type</b>
<b>Linked Enquiry Customer / Supplier Name</b>	<b>Agency</b>
ACADEMICS	100,266.55
VISION FOR EDUCATION LTD	20,086.60
CAREER TEACHERS LIMITED	29,618.12
PROVIDE EDUCATION	31,099.39
PROTOCOL EDUCATION LTD	6,492.28
CER (AFFINITY WORKFORCE SOL LTD)	12,731.84
REED SPECIALIST RECRUITMENT LTD	9,665.75
TEACHERACTIVE LIMITED	20,044.63
TRADEWIND RECRUITMENT LTD	5,264.00
ARKSEY WILLOWS	41.25
PROTOCOL NATIONAL LIMITED	1,410.00
UNKNOWN - BANK ACCOUNT SCHOOL	57,137.14
TRUST EDUCATION LIMITED	7,260.00
ST OSWALD'S C OF E ACADEMY	230.00
<b>Grand Total</b>	<b>301,347.55</b>